



Working to sustain the natural world for people and wildlife

together possible panda.org

© 2020

Paper 100% recycled

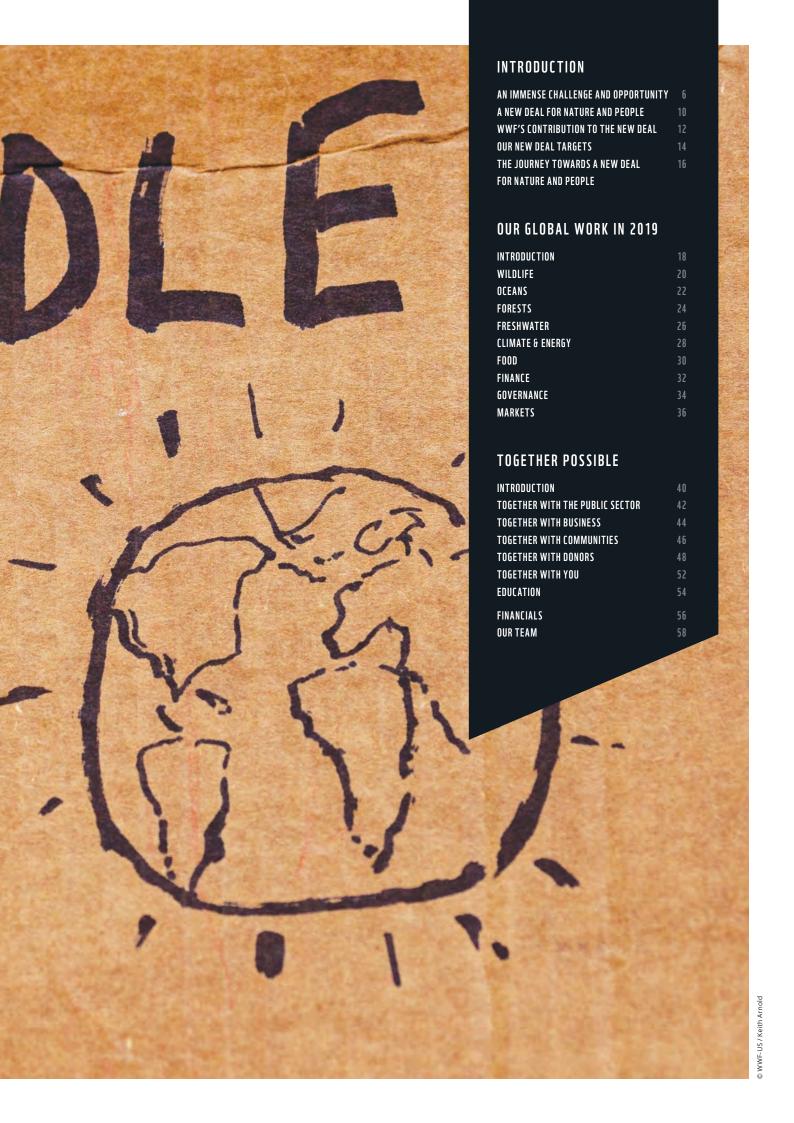
© 1986 Panda symbol WWF – World Wide Fund for Nature (Formerly World Wildlife Fund) ® "WWF" is a WWF Registered Trademark. WWF, Avenue du Mont-Bland, 1196 Gland, Switzerland. Tel +41 22 364 9111. Fax +41 22 364 0332.

For contact details and further information, please visit our international website at ${\it wwf.panda.org}$





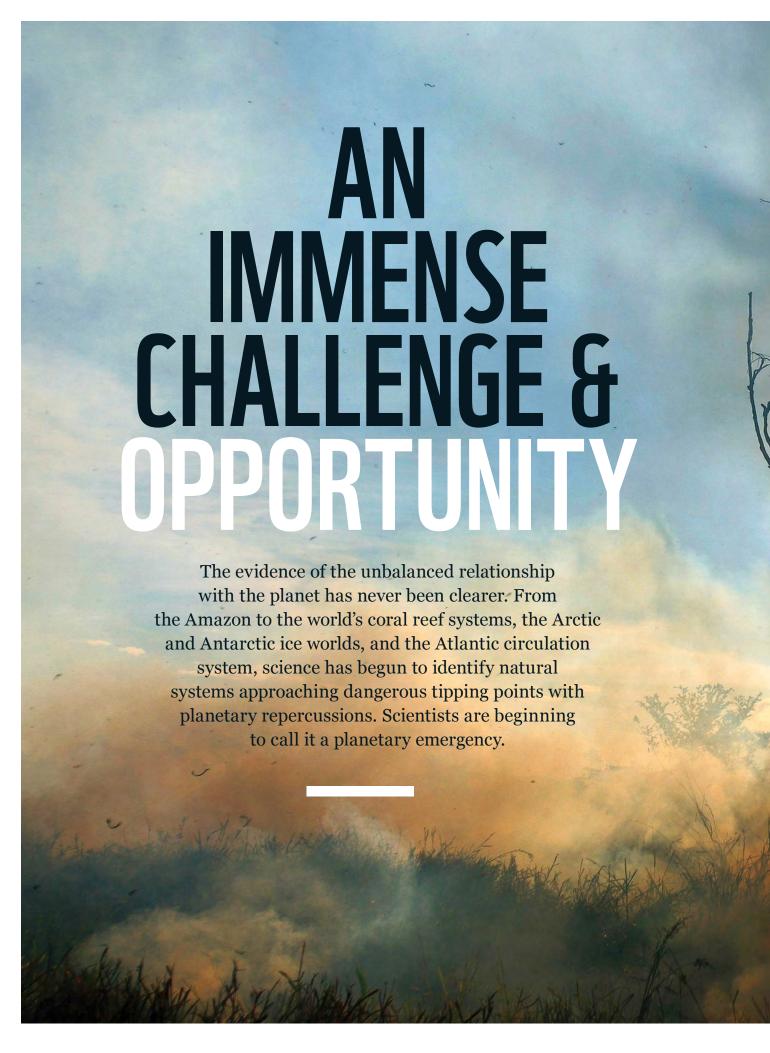
ANNUAL REVIEW



THE WORLD MUS TOGETHER TO RE AND SAFEGUARD OF HUMANITY

THE NEW DEAL FOR NATURE AND PEOPLE

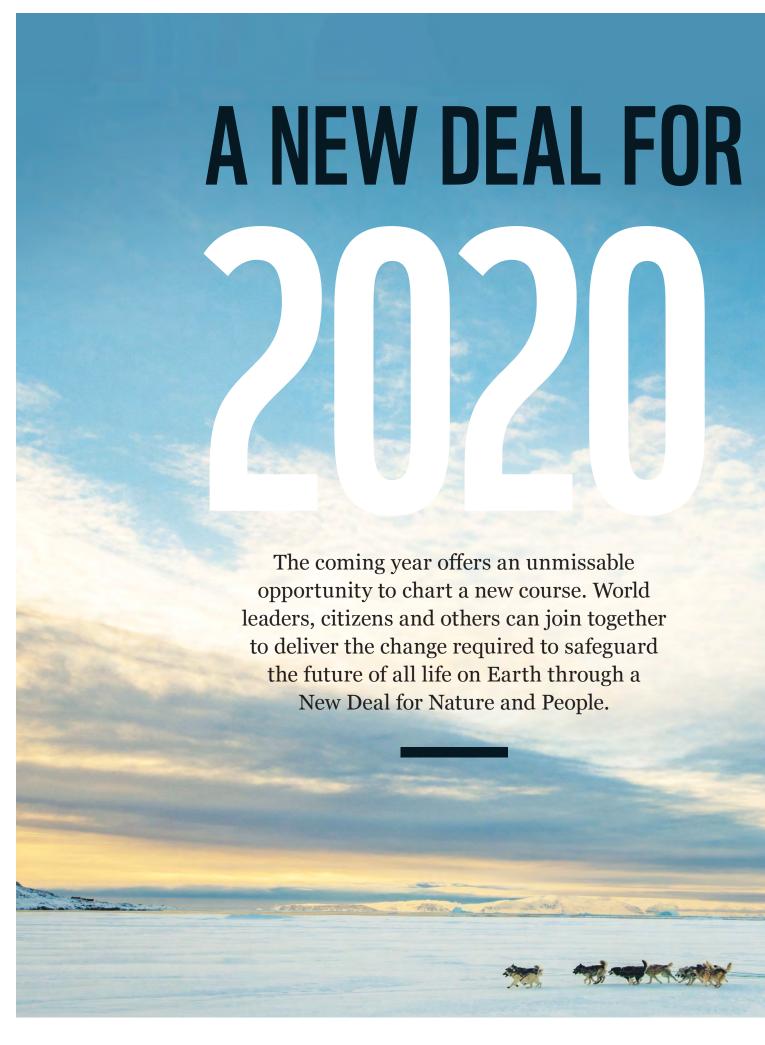
TCOME STORE NATURE THE FUTURE











NATURE AND PEOPLE

hen protected effectively and managed sustainably, nature holds the key to our well-being and prosperity. Each year, around US\$125 trillion worth of ecosystem services – ranging from fresh air and drinking water to heat absorption, productive soil and carbon storage – are provided to the global economy.

The planetary emergency threatens all these vital benefits, which too often are simply taken for granted and not accounted for. But, in 2020, world leaders can help preserve them for decades to come by making a series of key decisions: on a new global biodiversity framework and targets; on national contributions to the Paris climate agreement; on a new treaty for the oceans; and on a renewed commitment to the environment under the UN Sustainable Development Goals.

This is a momentous opportunity to commit to a New Deal for Nature and People, as comprehensive, ambitious and science based as the global climate deal agreed in Paris in 2015 – setting us on a sustainable and equitable path that restores nature and unlocks the huge global benefits offered by the UN's 2030 Agenda for Sustainable Development.

The rationale is simple. There is not going to be a just, prosperous future for all of us on a degraded planet.

Ours is the generation with the opportunity and responsibility to act. And every single one of us has a role to play.

Onwards!

men headed



Marco Lambertini Director General WWF International

Walrus Bay, Ittoqqortoormiit, East Greenland

WWF'S CONTRIBUTION TO THE NEW DEAL FOR NATURE AND PEOPLE

We have entered a planetary
emergency that requires organizations
like WWF to think and act bigger and faster –
helping the world pull together to deliver a
New Deal with science-based targets that address
the crisis facing people and nature.

he New Deal for Nature and People
is about uniting the world around a compelling
case for change that sees a rich nature and a stable
climate as fundamental for the development of our society.
And it is about agreeing an overall goal that aims to halt the loss
of nature by 2030 and place it on the path to recovery. This, together
with the climate goal of limiting global warming to 1.5°C, will represent
our civilization's plan to ensure a sustainable and harmonious future.

Tackling the planetary emergency requires people across the planet – every one of us in fact – to work together as never before.

WWF has embraced this approach for many years, building many successful global and local partnerships. And, today, we are determined to use our unquenchable spirit of collaboration – something we call 'together possible' – to help build the global coalition that will deliver a New Deal for Nature and People. The world must embrace the ambition defined by science – and governments, businesses, civil society organizations, financial institutions, indigenous peoples, individuals and local communities must come together to shape, promote and implement the New Deal vision and targets.

As a science-based organization, we are also contributing strongly to global discussions on the targets needed to tackle the loss of nature in the coming decade: preventing a human-induced mass extinction of species; protecting and restoring the natural spaces that are essential for biodiversity to thrive and ecosystems to function; and creating a vastly more sustainable production and consumption model for our planet – from the way we farm the land and fish the sea to how we harvest forests, extract minerals and build infrastructures.

FIND OUT HOW YOU CAN SUPPORT THE NEW DEAL AT WWF.PANDA.ORG/NEWDEAL

THE POWER OF AN AMBITIOUS VISION & CLEAR TARGETS

hinking on the climate crisis has become crystal clear – that in order to halt climate change from getting dangerously worse we will need to halve CO2 equivalent emissions by 2030 and become a carbon neutral society by mid-century. This clarity and measurability has been key in triggering the beginning of the energy transition we are witnessing today.

Such a clear and recognized vision for nature is not yet there. This is the first pillar of the New Deal. We must rally the world's decision-makers and influencers in governments, business and society to embrace an ambitious science-based vision and apex goal, complemented with a narrative that explains why we need to achieve it.

We believe world leaders must commit to halt the catastrophic loss of biodiversity and put nature on a path to recovery by 2030, and to do this through three key targets:

1. ZERO loss of natural habitats

More and better protection, sustainable management and restoration

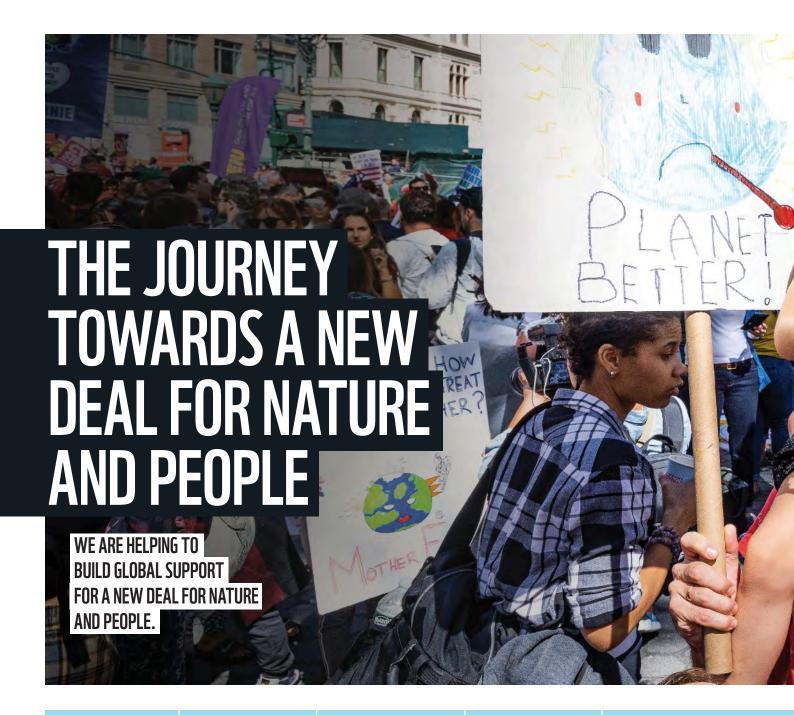
2. ZERO extinction of species

Stop unsustainable wildlife exploitation and trade

3. HALVE footprint of production & consumption

Transition to sustainable practices across a number of sectors such as energy, agriculture, fishing, infrastructure, extractives and forestry, together with the financial flows to support this transition





OCTOBER 2018

The New Deal concept is launched with the publication of our Living Planet Report. We then premiere a film in December on nature's vital importance at the UN Convention on Biological Diversity COP14, calling for a New Deal in front of an audience of the world's environment ministers.

JANUARY 2019

Thanks to Sir David
Attenborough's
support, nature
features strongly for
the first time in plenary
sessions of the World
Economic Forum
conference in Davos,
and the world's most
powerful business
leaders hear a call for
a New Deal for Nature
and People.

APRIL 2019

Launch of WWF-backed
Netflix documentary
series *Our Planet*,
highlighting nature loss
to a global audience.
We also supported the
Nature Champions
Summit convened by
Canadian Prime Minister
Justin Trudeau, leading
to the first coalition
advocating a sciencebased ambition on
nature.

MAY 2019

Hundreds of influential figures join the WWF-backed Call4Nature coalition, urging world leaders to commit to a New Deal. We also counsel a high-level advisory body - the China Council for International Cooperation on Environment and Development - on ambitious targets to halt biodiversity loss by 2030.

JULY 2019

At the Trondheim
Conferences on
Biodiversity, decisionmakers and experts
support our calls for
more ambitious targets
and implementation
mechanisms to tackle
biodiversity loss.
The WWF-backed
Business for Nature
coalition is also
launched to unite a
business voice for
a New Deal.



AUGUST 2019

We influence the adoption by a number of governments of two initiatives calling for a halt to biodiversity loss: the International Leaders for Biodiversity group and the G7 Metz Charter on Biodiversity. WWF's new Nature of Risk report helps lead thinking on nature-related financial risk.

SEPTEMBER 2019

We bring together heads of state and other senior figures at our Leaders for Nature and People event during the 75th UN General Assembly, where 14 government leaders rally behind an Emergency Declaration and ambitious action for nature.

OCTOBER 2019

WWF Director General Marco Lambertini delivers the keynote at the preparatory meeting Pre-COP25 of the **UN Framework** Convention on Climate Change in Costa Rica, followed by 25 government leaders joining a High **Ambition Coalition** of nations to push for a nature action agenda.

NOVEMBER 2019

In preparation for the 2020 UN Convention on Biological Diversity meeting, President Xi of China and President Macron of France commit to work together to bend the curve of biodiversity loss by 2030.

Despite the failure to raise the necessary ambition to reduce emissions, COP25 of the UN Framework Convention on Climate Change in Madrid increased the focus on nature-based solutions for the mitigation of and adaptation to climate change.

DECEMBER 2019



OUR GLOBAL ACHIEVEMENTS



WWF is working with partners around the world to place nature on the path to recovery by 2030 through our nine global practices: Wildlife, Oceans, Forests, Freshwater, Climate & Energy, Food, Finance, Governance and Markets. The practices bring together the combined efforts of our global network of national offices active in almost 100 countries.

From communities on the ground to decision-makers in governments and business, we work with people around the world to safeguard the natural world –

the oceans, forests, fresh water and rich diversity of wildlife that provide the essentials of life for all. We are challenging the two most urgent threats to nature: climate change and food production. And we are working tirelessly to address the underlying global drivers for the loss of nature: a financial system that must value nature; a governance system that needs to consider the impacts of decisions on people and nature; and markets where sustainable production and consumption must become the norm.













STRONG PROGRESS ON AMAZON PROTECTION

As raging forest fires grabbed global media headlines, we continued long-term efforts to secure a network of well-managed protected areas across the Amazon. A commitment of US\$140 million was made by the government of Peru, WWF and partners to strengthen and expand Peruvian protected areas covering nearly 17 million hectares (see more on page 42). The initiative aims to make the country's protected areas financially sustainable, protecting both people and nature. We also helped establish a new protected area covering over 100,000 hectares in the Colombian Amazon.

HELPING BUSINESS MEET DEFORESTATION-FREE

WWF was an instrumental partner in developing and launching the Accountability Framework, the first and only tool of its kind that instils accountability in companies to meet their deforestation-free commitments. It provides a clear roadmap to eliminating deforestation and habitat conversion from supply chains, together with much-needed clarity on how to convert pledges into action. WWF and other NGOs worked with stakeholders to create these robust new guidelines, which also provide critical support to governments developing and implementing deforestation targets. In another step forward on tackling deforestation, our policy advocacy paid off when the EU issued proposals to address Europe's impact on the world's forests.

PRISTINE FORESTS SAFEGUARDED IN EUROPE

Long-running efforts by WWF and partners have helped safeguard two key European forests. A new protected reserve has been established in Russia's Arkhangelsk region, protecting 300,000 hectares of one of the world's last large expanses of pristine forest. Meanwhile, Bulgaria's courts overturned efforts to open up almost half of Pirin National Park, a UNESCO World Heritage site containing centuries-old pine forests, to logging and potential new

> A WWF-backed initiative aims to give the Peruvian Amazon effective long-term protection.

















CARBON-NEUTRAL INVESTMENT BY 2050

In one of the boldest moves yet by investors to decarbonize the global economy, a WWF-supported alliance of the world's largest pension funds and insurers – responsible for directing nearly US\$4 trillion in investments – committed to carbon-neutral investment portfolios by 2050. Investors in the Net-Zero Asset Owner Alliance are stepping up to protect people and planet – and signalling that to receive investment, companies must address climate change and deliver a thriving low-carbon economy. The alliance was convened by UNEP's Finance Initiative and the Principles for Responsible Investment.

STANDARDS SETTING FOR GREEN BONDS

Our long-term advocacy for credible global standards on green bonds – financial instruments linked to environmental investment – has seen strong progress. We were closely involved in developing a proposed EU Green Bond Standard, as well as forthcoming legislation defining a European framework for sustainable investments. Our work with the International Organization for Standardization included advising on standards for green bonds. And at a national level, our work helped lead to the issuance of Kenya's first green bond, which aims to raise US\$48 million for sustainable and climate-resilient student accommodation.

INSURANCE INDUSTRY TO PROTECT NATURAL WONDERS

Almost half of natural UNESCO World Heritage sites, vital to millions of people and containing our planet's most extraordinary places, are threatened by harmful human activities. Our engagement with insurers led to the launch, with the UNEP Finance Initiative Principles for Sustainable Insurance and UNESCO, of an insurance industry commitment to protect these sites. Our work also resulted in an update to the Performance Standards of the International Finance Corporation, a standard followed by nearly 100 global banks, to increase protection of these natural wonders.

Shanghai, one of the world's leading financial centres.





STRENGTHENED WORK WITH INDIGENOUS PEOPLES AND LOCAL COMMUNITIES

We expanded our strategic work with indigenous peoples and local communities (IPLCs) for them to take a central role in conservation decision-making. This included readying our major new initiative for 'inclusive conservation' across 90 countries that will empower IPLCs as effective custodians of conserved areas in line with a New Deal for Nature and People. We were also awarded US\$18 million by USAID to address the underlying barriers to greater participation by indigenous peoples in deciding the future of priority landscapes in relation to infrastructure and extractives in Brazil, Colombia, Ecuador and Peru.

G20 LEADERS BACK STRONGER INFRASTRUCTURE GUIDANCE

Infrastructure provides the physical foundations for much of modern society's economic growth – but can also have devastating environmental, social and development impacts. WWF advocacy helped lead to world leaders including stronger environmental guidance in their new principles on quality infrastructure at the G20 Osaka Summit in Japan. The guidance highlighted the importance of accounting for the impact of infrastructure on ecosystems and biodiversity – the first time a major international agreement included the word 'ecosystems' in its recommendations for driving the future of infrastructure.

SUSTAINABLE INFRASTRUCTURE PARTNERSHIP

We've partnered with the Sustainable
Infrastructure Foundation (SIF) – which provides
tools for multinational development banks investing
in infrastructure projects – to identify critical
biodiversity areas in the earliest planning stages.
SIF's current project preparation platform
currently lacks geospatial data on biodiversity
areas, which is essential for fully informed
screening of environmental, social and climate
impacts and risks in potential infrastructure
investments. We will work with SIF to integrate
the data into the platform and so enable
the development of sustainable
infrastructure projects.

A meeting of a community forest user group in Nepal.





BUSINESS ACTION ON PLASTICS POLLUTION

Our campaign to halt the ocean plastics pollution crisis is calling on governments to act (see page 23) – but just 100 companies could also prevent 15 million tonnes of plastic waste entering the oceans. That's why we partnered with companies like Procter & Gamble, Starbucks and Tetra Pak to launch ReSource: Plastic – providing expert support for companies to turn commitments into meaningful, measurable action. We are also working with the Ellen MacArthur Foundation and the Ocean Conservancy to help businesses rethink how they can reuse, recycle and reduce the use of plastics.

DIGITAL PLATFORM TO STRENGTHEN PRODUCT TRACEABILITY

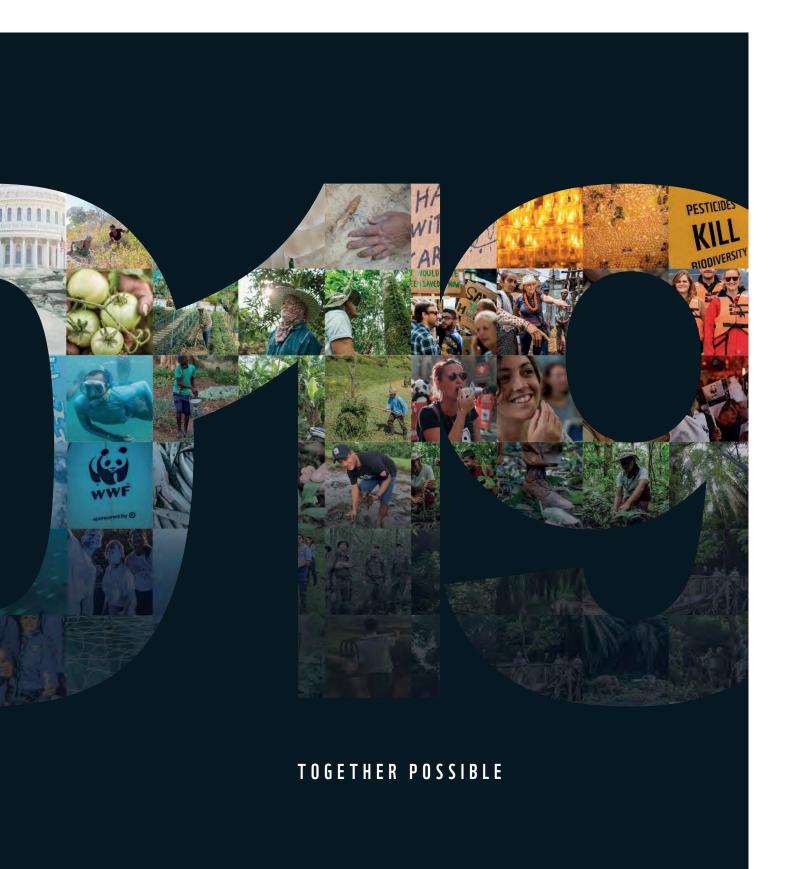
WWF-Australia and BCG Digital Ventures launched a revolutionary digital platform, called OpenSC, that uses blockchain and other technologies to track food and products – helping businesses and consumers alike avoid illegal, environmentally damaging or unethical products. Launched after a successful pilot tracking tuna caught in the Pacific, the platform has since raised US\$4 million in seed funding and developed partnerships with global food companies to innovate their business models to protect nature.

INNOVATIVE MARKET MECHANISM TO END CONVERSION

The wooded grasslands of the Cerrado, the largest savannah region in South America, are under severe threat from unsustainable agriculture, particularly soy production. Together with more than 130 global companies, financiers and NGOs, we're working on an innovative market mechanism to eliminate deforesation and conversion in the Cerrado by 2020. This will include the creation of a fund to reward farmers who preserve lands that may otherwise be converted for agricultural use.

An unpaved road divides a soy plantation from native Cerrado in Brazil. On average, one million hectares of the Cerrado's biodiversity-rich habitat have been lost each year to soy plantations over the last 15 years.









BUILDING THE TEAM TO DELIVER THE NEW DEAL

ur necessary ambition to deliver a New Deal for Nature and People has rightly been the central focus of WWF's thoughts and actions in 2019. And the coming year, 2020, will be even more important as we work with like-minded people, hungry for momentous change, to turn ambition into reality.

But even if, as we desperately hope, the necessary commitments are made, the story will only just be beginning. As we have seen with the climate crisis, powerful commitments must then be converted into meaningful action. 2021 will therefore not only be our 60th anniversary, it will be the start of a decade-long global struggle by citizens, communities and their civil society partners – collaborating fiercely in order to set nature on the path to recovery by 2030.

It is therefore vital that the coalitions and partnerships which we have been helping to build continue to gather strength and momentum.

Together, we must exert significant, ongoing pressure on leaders in government and business – the people with the power to make systemic change – to take forward the New Deal commitments and create a better future for all life on Earth. Every single one of us can play a part – from billions of ordinary people, young and old, to key influencers in civil society and the media.

WWF is fully aware of our responsibilities in this mighty task and that the coming years will be a crucial test of our organizational acumen. There will be challenges, and recent allegations about our work with local communities have shown us how difficult this can be. But we have to continually learn, improve and innovate to deliver a future where people and nature thrive. This, more than at any other point in our long history, is our time to make a difference.

Pavan Sukhdev President WWF International

© WWF-US / Keith Arnol





WWF-INT Annual Review 2019 page 43







EXAMPLES OF OUR WORK IN 2019

- Working in collaboration with WWF and partners, new community conserved areas in Kenya have begun to see positive impacts. These include improved governance and accountability, better habitat management and animal husbandry practices, increased tourism revenues, an increase in wildlife species and improved wildlife monitoring, as well as enhanced livelihoods for the mostly pastoralist Maasai people.
- In the Colombian Amazon, we partnered with the Azicatch indigenous organization, which manages two million hectares of rainforest – helping to develop educational materials for local children to acquire the ancestral wisdom and technical knowledge needed to make informed decisions about the future of this territory.
- Across Indonesia, we worked with civil society partners to support communities filing for recognition of their customary forests with the government, as well as documenting and registering indigenous territories and areas that are critical to the preservation of important biocultural diversity.
- In India's Western Arunachal landscape, we successfully facilitated efforts by indigenous peoples to declare over 100,000 hectares of forests as community conserved areas. This will help to ensure the sustainable use and management of their forest areas and also promote income generation through community-based tourism.

In 2020, we will build on our work to date by launching a major initiative to support a vast expansion of recognized and empowered indigenous peoples and community conserved areas.

COMMUNITIES

The Maasai Mara National Reserve, Kenya.



© Shutterstock / Ondrej Prosicky / WWF-Sweden



he stories in this publication highlight a selection of the results of the generosity of donors and partners in 2019 under our four partnership levels: the Honorary Circle, Conservation Leaders, Conservation Champions and Conservation Partners. Our work would not be possible without your support.

The following donors and partners have provided the highest level of strategic support and investment to WWF:

The Hoffmann Family and the MAVA Foundation continue to provide generous support. In particular, MAVA is helping to position the Luc Hoffmann Institute as an influential environmental convener, catalysing action at scale. In the Mediterranean, MAVA has supported a sustainable fishing consumption programme; sustainable tourism plans; growth in the bluefin tuna population; and the mapping out of recovery measures to help the depleted swordfish population. MAVA is also supporting efforts to deliver the New Deal for Nature and People. Protecting and restoring nature and biodiversity is fundamental to our health, well-being, economies, and continued and growing prosperity around the world. This support will allow WWF to call for strong commitments by heads of state in 2020 to strengthen global targets and mechanisms that will halt the loss of nature by 2030.

Stiftung Usine has generously donated to our global conservation priorities and to our work in Brazil, addressing the rate of land conversion in the Cerrado. Two important victories here in 2019 halted plans to reduce the size of protected areas, and there was an increase in the number of global companies joining the Cerrado Manifesto – an initiative committing important players in the agricultural industry to sustainably manage the biome – from 70 to 130, including Tesco, M&S and Unilever.

Prince Albert II of Monaco

Foundation's support continues to improve the habitats for Amur tigers and leopards in China and Russia, and is also preserving the 30 Hills rainforest in Sumatra for critically endangered Sumatran tigers, elephants and orang-utans. Whilst in the oceans, critical support continues for Eastern Atlantic and Mediterranean bluefin tuna and for the Gyaros Marine Protected Area in Greece. Additional support has been dedicated in the Serrania del Chiribquete National Park in the Colombian Amazon to maximizing the sustainable management of the park by equipping local communities.

The **Ocean Foundation** is supporting our work to ensure sustainable management of small-scale fisheries in the Mediterranean Sea and to improve livelihoods and incomes of its fishers. The success of this project in 2019 led to a greater inclusion of the fishers in the decision-making processes through comanagement. In parallel, activities such as sustainable fishing tourism started in Croatia, Greece, Italy and Turkey with the aim to improve livelihoods.

Longstanding support from an anonymous donor has been dedicated to providing strategic leadership to achieve our conservation goals. It also supports our work empowering local communities in Kenya's Mara and Shimba Hills by establishing sustainable income opportunities, from community managed ecotourism to increasing the efficiency of cattle herds and reducing their impact on nature. Support also helped kick off and scale up youth engagement and conservation education programmes around the globe, enabling WWF to educate students in India and to engage the environmental champions of tomorrow in various countries. Lastly, this support contributed to fighting the recent forest fires in the Amazon, funding emergency relief and local advocacy.

Associação IEP is supporting WWF's efforts to obtain a moratorium on deep sea mining, which will allow us to examine the risks to the marine environment, and to work towards international commitments to conserve and sustainably use the oceans in order to establish networks of well-managed protected areas and strengthen the resilience of marine ecosystems. Additionally, support continues for the protection and restoration of the world's coral reefs in critical coastal ecosystems. WWF is developing solutions to remove local threats to reefs in critical locations, while generating substantial political and financial capital to build and maintain their resilience.

We are grateful for **Oak Foundation's** support. Long-term and critical funding from Oak Foundation has enabled us to work for the protection of natural World Heritage sites and for the youth education programme Explore!; and promote renewable energy pilots in Southeast Asia to support the Greening the Belt and Road Initiative. Oak's grant support in 2019 will help us to reduce plastic pollution and work with fishing industries in Asia that support government policy development, industry practices and public awareness to promote sustainable fishing methods.

Hoffmann-La Roche AG generously support our global conservation priorities. They are also supporting WWF to strengthen community resilience to flood disasters in Tana River county in Kenya, and in Chimanimani and Chipinge districts in Zimbabwe, through the establishment of community disaster rescue and preparedness centres.

CONSERVATION LEADERS

NOMIS Foundation	Enabling a new interdisciplinary research agenda for biodiversity	
	through innovative approaches	
Fondation Audemars Piguet	Safeguarding the Kikori River Basin, Papua New Guinea	
Åsa and Martin Hintze	Rescuing coral reefs and supporting the development of a plastics campaig	
iF! Foundation	Supporting co-management of small-scale fisheries in France	
Fondation Philanthropia	Addressing wildlife crime in China and the Congo	
Lombard Odier		
The Persephone Charitable	Reducing turtle and dolphin bycatch in Peru	
and Environmental Trust		
Fondation Segré	Fondation Segré Protecting wildlife populations in the Congo Basin and	
	professionalizing ranger training in India and Bhutan.	
UEFA	Supporting the global climate action agenda	
Montagu Foundation	Reducing turtle and dolphin bycatch in Peru	

CONSERVATION CHAMPIONS

Renaud de Planta	Patrick Odier	Clarina Hocké
Fondation	Stelios Philanthropic	Richard Ivey
Philanthropique Famille	Foundation	Chris James
Firmenich	Fondation de	
Sophie Firmenich	bienfaisance du Groupe	
	Pictet	

CONSERVATION PARTNERS

Family of J. Quincy Hunsicker

Sucafina

Ardeshir Zahedi

John and Lola Grace

Guillaume Taylor & Quadia

THANK YOU

We are also grateful for the generosity of **The 1001:** A **Nature Trust members**, other donors who prefer to remain anonymous, and all those who have pledged to support WWF through their Will.

33 MILLION HOUSEHOLDS
VIEWED OUR PLANET SERIES



(JAN-MAR 2019)
FOR #EARTHHOUR AND
#CONNECT2EARTH

TOGETHER WITH

WE NEED A POWERFUL SURGE OF SUPPORT FROM PEOPLE AROUND THE PLANET TO DELIVER



e need a powerful surge of support from people around the planet to deliver a New Deal for Nature and People, followed by sustained efforts to halt and reverse the loss of nature. WWF is already engaging with our 5 million plus supporters and more than 30 million followers on social media. But we need to reach many hundreds of millions more.

Scaling up our impact involves working with many others, in many ways. In 2019, we therefore continued our partnership with the UN Convention on Biological Diversity to support their target of helping people around the world understand the value of biodiversity and nature – a vital foundation for enabling positive change. And we maintained our long-running commitment to Earth Hour, the world's largest grassroots environment movement. This year, people in 188 countries and territories joined together on 30 March to highlight the interconnectivity between climate change, biodiversity and people. We then continued to shine a spotlight on why #NatureMatters by placing open-source assets on our #Connect2Earth platform on key international days.

We brought the wonders of nature — and the threats it faces — into people's homes with the WWF-backed Netflix documentary series *Our Planet*. It's been viewed by over 33 million households worldwide, with 1.7 million visits to OurPlanet.com — the website that gives more insights into the issues raised. We also joined with other organizations to launch Voice at this year's World Economic Forum in Davos, with people everywhere encouraged to pledge to make their voices heard for a New Deal for Nature and People.

Earth Hour 2019 celebrations in the Maldives.





• Riding on the launch of the WWF-backed *Our Planet* series, we achieved hundreds of educational moments around the world through our online and offline resources. We connected over 1 million people in more than 30 countries.

 Our collaboration with the Global Children's Designathon 2019 supported one of the largest sustainability events for children

 enabling young people from 40 countries to apply their creativity to food and climate action.

EDUCATION

BUILDING A FUTURE WHERE NATURE MATTERS TO HUMANITY.

© Greg Armfield / WW

FINANCIALS

WWF INTERNATIONAL

INCOME AND EXPENDITURE 2019

INCOME **EXPENDITURE CHF 201 MILLION CHF 198 MILLION** 1% Legacies & Other FINANCE & 7% FUNDRAISING 6% Royalties **ADMINISTRATION** 3% Network **SERVICES & PEOPLE** 30% Public DEVELOPMENT 8% CONSERVATION **SECTOR POLICY & AWARENESS** 10% Trusts & **FOUNDATIONS** WWF NATIONAL ORGANIZATIONS CORPORATIONS CONSERVATION INDIVIDUALS

WWF INTERNATIONAL

FY19 income was 4 per cent lower than FY18, mainly driven by decreased income from national organizations (down 8 per cent).

FY19 expenditure was at the same level as FY18 with higher conservation spend (up 7 per cent) offset by lower fundraising and network services expenditure (down 8 per cent / 3 per cent respectively).

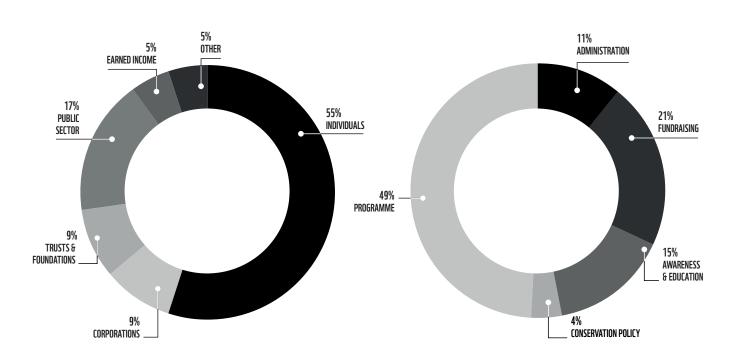
The figures given show the consolidated income and expenditure of WWF International, its programme offices and other entities for which it is responsible.

Financial years cover the period 1 July to 30 June. WWF International's audited statements are available on request.

WWF NETWORK INCOME AND EXPENDITURE 2019

INCOME EUR 778 MILLION

EXPENDITURE EUR 710 MILLION



WWF NETWORK

Total WWF Network income increased by 3 per cent, mainly driven by higher income from individuals (up 8 per cent). Expenditure increased by 9 per cent with higher spending in fundraising activities and awareness and education (up 24 per cent / 13 per cent respectively). The resulting surplus of EUR 68m will be used to fund our ongoing projects and programmes, and help us to reach our conservation targets.

The figures given show WWF Network income and expenditure but do not represent consolidated accounts. The Network includes WWF International, programme offices and national organizations.

KATHRYN BLOGG, INTERIM FINANCE DIRECTOR, WWF INTERNATIONAL

